

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	Total cheltuieli	5010	28,086,131	3,185,000	31,271,131	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,753,358	2,510,773	30,264,131	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	3,269,070	122,773	3,391,843	0	0	0
4	Cheltuieli cu salariile in bani	1001	3,189,220	121,433	3,310,653	0	0	0
5	Salarii de baza	100101	2,463,290	101,433	2,564,723	0	0	0
6	Sporuri pentru conditii de munca	100105	6,500	0	6,500	0	0	0
7	Alte sporuri	100106	35,200	0	35,200	0	0	0
8	Fond aferent platii cu ora	100111	302,770	0	302,770	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
10	Indemnizatie de hrana	100117	144,460	20,000	164,460	0	0	0
11	Alte drepturi salariale in bani	100130	7,000	0	7,000	0	0	0
12	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
13	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
14	Contributii	1003	67,850	1,340	69,190	0	0	0
15	Fond de garantare	100307	67,850	1,340	69,190	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	24,481,183	2,388,000	26,869,183	0	0	0
17	Bunuri si servicii	2001	9,915,805	993,500	10,909,305	0	0	0
18	Furnituri de birou	200101	177,521	-2,000	175,521	0	0	0
19	Materiale pentru curatenie	200102	759,462	2,500	761,962	0	0	0
20	Incalzit, iluminat si forta motrice	200103	988,000	71,500	1,059,500	0	0	0
21	Apa, canal, salubritate	200104	188,000	47,500	235,500	0	0	0
22	Carburanti si lubrifianti	200105	72,940	10,000	82,940	0	0	0
23	Piese de schimb	200106	52,200	95,000	147,200	0	0	0
24	Transport	200107	362,830	100,000	462,830	0	0	0
25	Posta, telecomunicatii, radio, televizor, internet	200108	106,550	0	106,550	0	0	0
26	Materiale si prestari de servicii cu caracter functional	200109	5,675,470	324,000	5,999,470	0	0	0
27	Alte bunuri si servicii pentru intretinere si functionare	200130	1,532,832	345,000	1,877,832	0	0	0
28	Reparatii curente	2002	446,800	260,000	706,800	0	0	0
29	Hrana	2003	7,925,165	276,500	8,201,665	0	0	0
30	Hrana pentru oameni	200301	7,922,165	276,500	8,198,665	0	0	0
31	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
32	Medicamente si materiale sanitare	2004	289,997	25,000	314,997	0	0	0
33	Medicamente	200401	33,800	-8,100	25,700	0	0	0
34	Materiale sanitare	200402	142,013	0	142,013	0	0	0
35	Dezinfectanti	200404	114,184	33,100	147,284	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
36	Bunuri de natura obiectelor de inventar	2005	1,246,117	120,000	1,366,117	0	0	0
37	Uniforme si echipamente	200501	196,817	120,000	316,817	0	0	0
38	Lenjerie si accesorii de pat	200503	25,000	0	25,000	0	0	0
39	Alte obiecte de inventar	200530	1,024,300	0	1,024,300	0	0	0
40	Deplasari, detasari, transferari	2006	867,851	0	867,851	0	0	0
41	Deplasari interne, detasari, transferari	200601	752,611	0	752,611	0	0	0
42	Deplasari in strainatate	200602	115,240	0	115,240	0	0	0
43	Materiale de laborator	2009	3,500	0	3,500	0	0	0
44	Carti publicatii si materiale documentare	2011	40,200	0	40,200	0	0	0
45	Consultanta si eptiza	2012	30,000	200,000	230,000	0	0	0
46	Pregatire profesionala	2013	77,200	0	77,200	0	0	0
47	Protectia muncii	2014	23,000	10,000	33,000	0	0	0
48	Alte cheltuieli	2030	3,615,548	503,000	4,118,548	0	0	0
49	Reclama si publicitate	203001	97,800	0	97,800	0	0	0
50	Protocol si reprezentare	203002	35,000	0	35,000	0	0	0
51	Prime de asigurare non-viata	203003	24,000	15,000	39,000	0	0	0
52	Chirii	203004	560,400	70,000	630,400	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	2,898,348	418,000	3,316,348	0	0	0
54	TITLUL X ALTE CHELTUIELI	59	3,105	0	3,105	0	0	0
55	Burse	5901	2,700	0	2,700	0	0	0
56	Sume aferente plății creanțelor salariale	5925	405	0	405	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	332,773	674,227	1,007,000	0	0	0
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	332,773	674,227	1,007,000	0	0	0
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	332,773	674,227	1,007,000	0	0	0
60	Mașini, echipamente si mijloace de transport	710102	82,773	67,227	150,000	0	0	0
61	Mobilier, aparatură birotică și alte active corporale	710103	70,000	0	70,000	0	0	0
62	Alte active fixe	710130	180,000	607,000	787,000	0	0	0
63	6510 Invatamant	6510	14,815,898	0	14,815,898	0	0	0
64	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,665,898	0	14,665,898	0	0	0
65	TITLUL I. CHELTUIELI DE PERSONAL	10	1,330,660	0	1,330,660	0	0	0
66	Cheltuieli cu salariile in bani	1001	1,299,470	0	1,299,470	0	0	0
67	Salarii de baza	100101	690,000	0	690,000	0	0	0
68	Sporuri pentru conditii de munca	100105	6,500	0	6,500	0	0	0
69	Alte sporuri	100106	35,200	0	35,200	0	0	0
70	Fond aferent platii cu ora	100111	282,770	0	282,770	0	0	0
71	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
72	Indemnizatie de hrana	100117	48,000	0	48,000	0	0	0
73	Alte drepturi salariale in bani	100130	7,000	0	7,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
74	Contributii	1003	31,190	0	31,190	0	0	0
75	Fond de garantare	100307	31,190	0	31,190	0	0	0
76	TITLUL II. BUNURI SI SERVICII	20	13,332,133	0	13,332,133	0	0	0
77	Bunuri si servicii	2001	3,849,816	-276,500	3,573,316	0	0	0
78	Furnituri de birou	200101	156,021	-2,000	154,021	0	0	0
79	Materiale pentru curatenie	200102	729,462	-7,500	721,962	0	0	0
80	Incalzit, iluminat si forta motrice	200103	778,000	16,500	794,500	0	0	0
81	Apa, canal, salubritate	200104	146,000	-2,500	143,500	0	0	0
82	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
83	Piese de schimb	200106	16,500	0	16,500	0	0	0
84	Transport	200107	21,580	0	21,580	0	0	0
85	Posta, telecomunicatii, radio, televizor, internet	200108	56,550	0	56,550	0	0	0
86	Materiale si prestari de servicii cu caracter functional	200109	790,520	-276,000	514,520	0	0	0
87	Alte bunuri si servicii pentru intretinere si functionare	200130	1,115,183	-5,000	1,110,183	0	0	0
88	Reparatii curente	2002	431,800	0	431,800	0	0	0
89	Hrana	2003	7,575,670	276,500	7,852,170	0	0	0
90	Hrana pentru oameni	200301	7,572,670	276,500	7,849,170	0	0	0
91	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
92	Medicamente si materiale sanitare	2004	156,897	0	156,897	0	0	0
93	Medicamente	200401	4,800	0	4,800	0	0	0
94	Materiale sanitare	200402	52,413	0	52,413	0	0	0
95	Dezinfectanti	200404	99,684	0	99,684	0	0	0
96	Bunuri de natura obiectelor de inventar	2005	817,850	0	817,850	0	0	0
97	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
98	Lenjerie si accesorii de pat	200503	25,000	0	25,000	0	0	0
99	Alte obiecte de inventar	200530	776,850	0	776,850	0	0	0
100	Deplasari, detasari, transferari	2006	51,500	0	51,500	0	0	0
101	Deplasari interne, detasari, transferari	200601	40,500	0	40,500	0	0	0
102	Deplasari in strainatate	200602	11,000	0	11,000	0	0	0
103	Materiale de laborator	2009	3,500	0	3,500	0	0	0
104	Carti publicatii si materiale documentare	2011	24,700	0	24,700	0	0	0
105	Pregatire profesionala	2013	57,200	0	57,200	0	0	0
106	Protectia muncii	2014	18,000	0	18,000	0	0	0
107	Alte cheltuieli	2030	345,200	0	345,200	0	0	0
108	Reclama si publicitate	203001	800	0	800	0	0	0
109	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
110	Chirii	203004	1,400	0	1,400	0	0	0
111	Alte cheltuieli cu bunuri si servicii	203030	339,000	0	339,000	0	0	0
112	TITLUL X ALTE CHELTUIELI	59	3,105	0	3,105	0	0	0
113	Burse	5901	2,700	0	2,700	0	0	0
114	Sume aferente plății creanțelor salariale	5925	405	0	405	0	0	0
115	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150,000	0	150,000	0	0	0

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116	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000	0	150,000	0	0	0
117	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	150,000	0	150,000	0	0	0
118	Mobilier, aparatură birotică și alte active corporale	710103	70,000	0	70,000	0	0	0
119	Alte active fixe	710130	80,000	0	80,000	0	0	0
120	67100309 Universitati populare	67100309	1,178,000	0	1,178,000	0	0	0
121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,078,000	0	1,078,000	0	0	0
122	TITLUL I. CHELTUIELI DE PERSONAL	10	651,000	0	651,000	0	0	0
123	Cheltuieli cu salariile in bani	1001	624,000	0	624,000	0	0	0
124	Salarii de baza	100101	570,000	0	570,000	0	0	0
125	Fond aferent platii cu ora	100111	20,000	0	20,000	0	0	0
126	Indemnizatie de hrana	100117	34,000	0	34,000	0	0	0
127	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
128	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
129	Contributii	1003	15,000	0	15,000	0	0	0
130	Fond de garantare	100307	15,000	0	15,000	0	0	0
131	TITLUL II. BUNURI SI SERVICII	20	427,000	0	427,000	0	0	0
132	Bunuri si servicii	2001	151,000	0	151,000	0	0	0
133	Furnituri de birou	200101	5,000	0	5,000	0	0	0
134	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
135	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
136	Piese de schimb	200106	16,000	0	16,000	0	0	0
137	Transport	200107	3,000	0	3,000	0	0	0
138	Posta, telecomunicatii, radio, televizor, internet	200108	14,000	0	14,000	0	0	0
139	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
140	Alte bunuri si servicii pentru intretinere si functionare	200130	45,000	0	45,000	0	0	0
141	Reparatii curente	2002	15,000	0	15,000	0	0	0
142	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
143	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
144	Deplasari, detasari, transferari	2006	51,000	0	51,000	0	0	0
145	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
146	Deplasari in strainatate	200602	31,000	0	31,000	0	0	0
147	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
148	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
149	Alte cheltuieli	2030	95,000	0	95,000	0	0	0
150	Reclama si publicitate	203001	55,000	0	55,000	0	0	0
151	Protocol si reprezentare	203002	30,000	0	30,000	0	0	0
152	Chirii	203004	10,000	0	10,000	0	0	0

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153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	0	0	0
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	0	0	0
155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	0	0	0
156	Alte active fixe	710130	100,000	0	100,000	0	0	0
157	67100330 Alte servicii culturale	67100330	704,000	0	704,000	0	0	0
158	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	704,000	0	704,000	0	0	0
159	TITLUL II. BUNURI SI SERVICII	20	704,000	0	704,000	0	0	0
160	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
161	Furnituri de birou	200101	4,000	0	4,000	0	0	0
162	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
163	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
164	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
165	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
166	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
167	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
168	Hrana	2003	160,000	0	160,000	0	0	0
169	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
170	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
171	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
172	Alte cheltuieli	2030	312,000	0	312,000	0	0	0
173	Alte cheltuieli cu bunuri si servicii	203030	312,000	0	312,000	0	0	0
174	67100501 Sport	67100501	10,422,845	3,185,000	13,607,845	0	0	0
175	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,340,072	2,510,773	12,850,845	0	0	0
176	TITLUL I. CHELTUIELI DE PERSONAL	10	1,287,410	122,773	1,410,183	0	0	0
177	Cheltuieli cu salariile in bani	1001	1,265,750	121,433	1,387,183	0	0	0
178	Salarii de baza	100101	1,203,290	101,433	1,304,723	0	0	0
179	Indemnizatie de hrana	100117	62,460	20,000	82,460	0	0	0
180	Contributii	1003	21,660	1,340	23,000	0	0	0
181	Fond de garantare	100307	21,660	1,340	23,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	9,052,662	2,388,000	11,440,662	0	0	0
183	Bunuri si servicii	2001	5,722,989	1,270,000	6,992,989	0	0	0
184	Furnituri de birou	200101	12,500	0	12,500	0	0	0
185	Materiale pentru curatenie	200102	8,000	10,000	18,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	122,000	55,000	177,000	0	0	0
187	Apa, canal, salubritate	200104	30,000	50,000	80,000	0	0	0
188	Carburanti si lubrifianti	200105	22,940	10,000	32,940	0	0	0
189	Piese de schimb	200106	19,700	95,000	114,700	0	0	0

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190	Transport	200107	338,250	100,000	438,250	0	0	0
191	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
192	Materiale si prestari de servicii cu caracter functional	200109	4,816,950	600,000	5,416,950	0	0	0
193	Alte bunuri si servicii pentru intretinere si functionare	200130	332,649	350,000	682,649	0	0	0
194	Reparatii curente	2002	0	260,000	260,000	0	0	0
195	Hrana	2003	189,495	0	189,495	0	0	0
196	Hrana pentru oameni	200301	189,495	0	189,495	0	0	0
197	Medicamente si materiale sanitare	2004	133,100	25,000	158,100	0	0	0
198	Medicamente	200401	29,000	-8,100	20,900	0	0	0
199	Materiale sanitare	200402	89,600	0	89,600	0	0	0
200	Dezinfectanti	200404	14,500	33,100	47,600	0	0	0
201	Bunuri de natura obiectelor de inventar	2005	288,267	120,000	408,267	0	0	0
202	Uniforme si echipamente	200501	180,817	120,000	300,817	0	0	0
203	Alte obiecte de inventar	200530	107,450	0	107,450	0	0	0
204	Deplasari, detasari, transferari	2006	765,351	0	765,351	0	0	0
205	Deplasari interne, detasari, transferari	200601	692,111	0	692,111	0	0	0
206	Deplasari in strainatate	200602	73,240	0	73,240	0	0	0
207	Carti publicatii si materiale documentare	2011	10,500	0	10,500	0	0	0
208	Consultanta si epertiza	2012	30,000	200,000	230,000	0	0	0
209	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
210	Protectia muncii	2014	5,000	10,000	15,000	0	0	0
211	Alte cheltuieli	2030	1,897,960	503,000	2,400,960	0	0	0
212	Reclama si publicitate	203001	42,000	0	42,000	0	0	0
213	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
214	Prime de asigurare non-viata	203003	20,000	15,000	35,000	0	0	0
215	Chirii	203004	549,000	70,000	619,000	0	0	0
216	Alte cheltuieli cu bunuri si servicii	203030	1,281,960	418,000	1,699,960	0	0	0
217	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	82,773	674,227	757,000	0	0	0
218	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	82,773	674,227	757,000	0	0	0
219	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	82,773	674,227	757,000	0	0	0
220	Mașini, echipamente si mijloace de transport	710102	82,773	67,227	150,000	0	0	0
221	Alte active fixe	710130	0	607,000	607,000	0	0	0
222	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	150,000	0	150,000	0	0	0
223	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
224	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
225	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
226	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
227	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	815,388	0	815,388	0	0	0
228	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	815,388	0	815,388	0	0	0
229	TITLUL II. BUNURI SI SERVICII	20	815,388	0	815,388	0	0	0
230	Alte cheltuieli	2030	815,388	0	815,388	0	0	0
231	Alte cheltuieli cu bunuri si servicii	203030	815,388	0	815,388	0	0	0